

PROPOSED CHANGES TO STAFF ALLOCATIONS

2010-2011 and 2011-2012 SUMMARY

Board Meeting, April 21, 2011

School	Add	Delete	Allocation	Comment	Cost
2010-2011 ACTIONS					
9020-Support Svs.		1.0	Administrator on Assignment	Allocation deletion	(\$12,000)
Total Savings:					(\$12,000)
2011-2012 ACTIONS					
0111 - BLC	1.00		Teacher, IND-T/ALT	Program Growth	\$55,000
0111 - BLC	3.60		ESE Assistant, BH	Program Growth	\$49,000
0232 - GPE	0.20		Teacher, Gifted	Program Shift	\$10,000
0311 - KHH	1.00		Custodian	Allocation Correction	\$24,000
0331 - SBJ	0.90		ESE Assistant, G (420/4101)	Allocation Correction	\$0
0341 - CHS		1.0	Cafeteria Van Driver - 6.75 hours	Allocation Correction	\$0
0341 - CHS	1.00		Cafeteria Van Driver - 7.50 hours	Allocation Correction	\$0
0361 - OPJH		0.80	ESE Assistant, BH	Student Shift	(\$14,400)
0361 - OPJH		0.10	ESE Assistant, BH (420/4101)	Student Shift	\$0
0381 - MCE	0.20		Teacher, Gifted	Program Shift	\$10,000
0411 - CHE		1.00	Media Specialist	Allocation Shift	\$0
0411 - CHE	1.00		Teacher, Music	Allocation Shift	\$0
0431 - RHS		1.00	Teacher, IND-T/ALT	Program Shift	(\$55,000)
0431 - RHS		3.60	ESE Assistant, BH	Program Shift	(\$49,000)
0431 - RHS		1.00	Teacher, Inclusion (420/4101)	Allocation Shift	\$0
0431 - RHS	1.00		Instructional Assistant (420/4101)	Allocation Shift	\$0
0431 - RHS		0.20	Teacher, Grade 9-12	Allocation Correction	\$0
0431 - RHS	0.20		Teacher, IND-T/ASD	Allocation Correction	\$0
0431 - RHS	0.80		ESE Assistant, BH	Student Shift	\$14,400
0431 - RHS	0.10		ESE Assistant, BH (420/4101)	Student Shift	\$0
0431 - RHS	1.00		LPN - 9 Mos (420/4101)	Allocation Correction	\$0
0481 - LAJH		1.00	Cafeteria Assistant - 4 hours	Allocation Correction	\$0
0481 - LAJH	1.00		Cafeteria Assistant - 4.50 hours	Allocation Correction	\$0
0501 - TES		0.40	Teacher, Gifted	Program Shift	\$0
0501 - TES	0.40		Teacher, Basic, Grades 4-6	Program Shift	\$0
0531 - TBE		0.20	ISS Assistant (1181)	Allocation Correction	\$0
0551 - FIH		1.80	Teacher, Reading (1361)	Allocation Shift	\$0
0551 - FIH	1.80		Teacher, State CSR (1361)	Allocation Shift	\$0
0591 - AES		0.10	Classroom Assistant (1580)	Allocation Reduction	\$0
0601 - CGE		0.10	DOP Assistant (432/4260)	Allocation Correction	\$0
0611 - OLJH		1.00	Teacher, Career/Technical Education	Allocation Correction	\$0
0611 - OLJH	1.0		Agriculture Teacher, 11-Month	Allocation Correction	\$0
0651 - POE		1.0	Teacher, Music	Allocation Shift	\$0
0651 - POE		0.4	Teacher, Gifted	Program Shift	(\$20,000)
0651 - POE	1.0		Teacher, P.E.	Allocation Shift	\$0
0661 - OHS		1.0	Teacher, Agriculture, 11-Month	Allocation Correction	\$0
0661 - OHS	1.0		Teacher, Career/Technical Education	Allocation Correction	\$0
0661 - OHS		0.5	Child Care Assistant, 10-Month (1461)	Allocation Correction	\$0
9020-Support Svs.		1.0	Director of Facility Planning & Construction	Allocation Deletion	(\$91,630)
9050 - Food Svs.	1.0		Cafeteria Manager Intern	Allocation Adjustment	\$0
TOTAL SAVINGS:					(\$67,630)
SUPPLEMENT ALLOCATIONS FOR 2011-2012					
SEE ATTACHED DOCUMENT					TOTAL SUPPLEMENT COST: \$2,578,548